

City of Miami
Full Time Employee Count
for FY 2011-12 by Department
or Organization

Department/Organization	September 15th Tentative Budget FY 2011-12	Changes		Proposed Budget FY 2011- 12	
		New Position	Transfers In/Out (+/-)		
Mayor	11			11	
Commissioners	30			30	
City Manager	16			16	
City Clerk	12			12	
Civil Service	3			3	
Auditor General	9			9	
Communications	7		(1)	6	
Human Resources	30			30	
Information Technology	71			71	
City Attorney (Law)	41			41	
Management and Budget	13			13	
Purchasing	14			14	
Neighborhood Enhancement Teams (NET)	37			37	
Code Enforcement	59			59	
CIP & Transportation	45			45	
Finance	68			68	
Building	61			61	
Planning & Zoning	41			41	
Solid Waste	217			217	
General Services Administration (GSA)	139	1		140	
Public Works	86			86	
Fire-Rescue	781			781	
Police	1,503			1503	
Public Facilities	42			42	
Parks & Recreation	181	1		182	
Risk Management	20			20	
Grants Administration	14		1	15	
Equal Opportunity and Diversity Programs	3			3	
Community Development	60			60	
	Total Positions:	3,614	2	-	3,616