

As of: 9/18/2011

**City of Miami**  
Transfers-In Schedule

Item #	Source	Adopted FY'11 Budget	(Reductions) Additions	FY'12 Proposed Budget	Description
1	Public Service Taxes	41,476,113	(5,452,799)	36,023,314	Contributions from PST's remaining from the repayment of Special Obligation Bonds (\$17,215,643) and the funding of operational needs in the Miami Convention Center (\$2,898,345).
2	Local Option Gas Tax	4,750,747	8,473	4,759,220	Contribution of \$.06 Local Option Gas Tax.
3	Community Development	450,000	(450,000)	0	Reimbursement for group benefits costs for CD employees.
4	OMNI -Community Redevelopment Agency	5,000,000	(5,000,000)	0	Reimbursement from advanced expenditures for Museum Park.
5	SEOPW -Community Redevelopment Agency	5,400,000	(5,400,000)	0	Reimbursement from the secondary funding of State Shared Revenue for the repayment of 1990 Bond issuance.
6	Other Funds	0		0	
	<b>Total</b>	<b>57,076,860</b>	<b>(16,294,326)</b>	<b>40,782,534</b>	